

### Forbrug på net tjenester i 2019-2021 - antal udlån

|              | Filmstriben<br>2019 | Fimstriben<br>2020 | Fimstriben<br>2021 | eReolen E-<br>bøger 2019 | eReolen E-<br>bøger<br>2020 | eReolen E-<br>bøger 2021 | eReolen<br>Lydbøger<br>2019 | eReolen<br>Lydbøger<br>2020 | eReolen<br>Lydbøger<br>2021 |
|--------------|---------------------|--------------------|--------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|-----------------------------|
| Jan          | 162                 | 396                | 341                | 797                      | 993                         | 3.329                    | 1618                        | 1960                        | 2687                        |
| Feb          | 284                 | 343                | 443                | 802                      | 770                         | 2.665                    | 1569                        | 1808                        | 2469                        |
| Mar          | 270                 | 700                | 666                | 857                      | 2196                        | 2.802                    | 1596                        | 2546                        | 2593                        |
| Apr          | 233                 | 770                |                    | 849                      | 2026                        |                          | 1548                        | 2577                        |                             |
| Maj          | 245                 | 257                |                    | 856                      | 1558                        |                          | 1544                        | 2427                        |                             |
| Jun          | 212                 | 435                |                    | 731                      | 1560                        |                          | 1542                        | 2386                        |                             |
| Jul          | 165                 | 434                |                    | 883                      | 833                         |                          | 1792                        | 2255                        |                             |
| Aug          | 203                 | 391                |                    | 826                      | 1882                        |                          | 1590                        | 2323                        |                             |
| Sep          | 244                 | 419                |                    | 913                      | 1579                        |                          | 1748                        | 2404                        |                             |
| Okt          | 320                 | 510                |                    | 959                      | 1464                        |                          | 1814                        | 2417                        |                             |
| Nov          | 468                 | 672                |                    | 968                      | 1644                        |                          | 1678                        | 2517                        |                             |
| Dec          | 470                 | 982                |                    | 855                      | 1280                        |                          | 1407                        | 2437                        |                             |
| <b>I alt</b> | <b>3276</b>         | <b>6309</b>        | <b>1450</b>        | <b>10296</b>             | <b>17785</b>                | <b>8796</b>              | <b>19446</b>                | <b>28057</b>                | <b>7749</b>                 |

### Forbrug på net tjenester i 2019-2021 - økonomi i kr.

|     | Filmstriben<br>2019 | Fimstriben<br>2020 | Fimstriben<br>2021 | eReolen E-<br>bøger 2019 | eReolen E-<br>bøger<br>2020 | eReolen E-<br>bøger 2021 | eReolen<br>Lydbøger<br>2019 | eReolen<br>Lydbøger<br>2020 | eReolen<br>Lydbøger<br>2021 |
|-----|---------------------|--------------------|--------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|-----------------------------|
| Jan | 2.833               | 7.007              | <b>6.016</b>       | 7.845                    | 10.845                      | <b>22.108</b>            | 13.585                      | 18.402                      | <b>27.850</b>               |
| Feb | 4.934               | 6.067              | <b>7.895</b>       | 8.792                    | 8.722                       | <b>17.746</b>            | 14.430                      | 17.946                      | <b>25.646</b>               |
| Mar | 4.768               | 12.357             | <b>11.529</b>      | 8.854                    | 24.564                      | <b>18.621</b>            | 14.154                      | 25.947                      | <b>27.798</b>               |
| Apr | 4.081               | 13.532             |                    | 8.690                    | 24.514                      |                          | 13.869                      | 28.234                      |                             |
| Maj | 4.279               | 4.501              |                    | 9.163                    | 15.670                      |                          | 14.542                      | 24.091                      |                             |
| Jun | 3.755               | 7.587              |                    | 7.501                    | 17.871                      |                          | 14.287                      | 26.810                      |                             |
| Jul | 2.902               | 7.726              |                    | 9.197                    | 11.514                      |                          | 16.818                      | 24.573                      |                             |
| Aug | 3.615               | 6.872              |                    | 9.192                    | 19.888                      |                          | 14.940                      | 25.368                      |                             |
| Sep | 4.270               | 7.421              |                    | 9.995                    | 16.484                      |                          | 17.198                      | 26.850                      |                             |

|              |               |                |               |                |                |               |                |                |               |
|--------------|---------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|
| Okt          | 5.595         | 8.932          |               | 10.810         | 17.492         |               | 17.686         | 27.707         |               |
| Nov          | 8.314         | 11.956         |               | 11.277         | 19.656         |               | 16.834         | 28.732         |               |
| Dec          | 8.398         | 17.455         |               | 9.675          | 15.378         |               | 14.277         | 27.533         |               |
| <b>I alt</b> | <b>57.744</b> | <b>111.413</b> | <b>25.440</b> | <b>110.991</b> | <b>202.598</b> | <b>58.475</b> | <b>182.620</b> | <b>302.193</b> | <b>81.294</b> |

### Sammenligning af økonomi pr. 31.3 ml. 2019-2021

|              | Forbrug i kr.<br>2019 | Forbrug i kr.<br>2020 | Merudgift i<br>kr. 2019 -<br>2020 | Merud-gift i<br>% | Forbrug i<br>kr. 2021 | Merudgift i<br>kr. 2019 -<br>2021 | Merudgift i<br>% |
|--------------|-----------------------|-----------------------|-----------------------------------|-------------------|-----------------------|-----------------------------------|------------------|
| Filmstriben  | 57.744                | 111.413               | 53.669                            | 93%               | 25.440                | -32.304                           | -56%             |
| E-bøger      | 110.991               | 202.598               | 91.607                            | 83%               | 58.475                | -52.516                           | -47%             |
| Lydbøger     | 182.620               | 302.193               | 119.573                           | 65%               | 81.294                | -101.326                          | -55%             |
| <b>I alt</b> | <b>351.355</b>        | <b>616.204</b>        | <b>264.849</b>                    | <b>75%</b>        | <b>165.209</b>        | <b>-186.146</b>                   | <b>-53%</b>      |